Our Lady of Lourdes Capital Campaign



CAMPAIGN OVERVIEW

Why are we raising money?

We have formed the Sharing our Faith, Securing our Future Campaign to raise funds in an effort to make facility updates and bring the Church / School up-to-date on safety and ADA standards.

How much money are we trying to raise?

PHASE 1 - BASIC NEEDS	
Extend useful life of existing assests as outlined in facility plan	\$0.8 MM
Upgrade electrical	
• HVAC upgrades / Improvements	
Roofing / Flashing / Drainage	
Start bringing Church / School in compliance with safety	\$1.7 MM
& ADA Standards	
 Refurbish / ADA restrooms in School 	
 ADA restrooms in Lyons Hall 	
 ADA seating in Church 	
 Security addition to front of School 	
 Site Plan: Total Repaying, Additional Parking 	
PHASE 2 - VISIONARY NEEDS	
Finish bringing Church / School in compliance with safety	\$1.5 MM
& ADA Standards	
• Elevator in School / Lyons Hall for ADA compliance	
 Interior School Painting 	
Add contingencies and multipiers for future inflation	\$0.5 MM
TOTAL CAMPAIGN NEEDS	\$4.5 MM



New Main Entrance and School Office Addition



New Cafeteria Exit and Accessible Gym Entrance

GIVING AND PRAYERS

How do I make my commitment?

Pledge cards and envelopes have been mailed to each household and will be made available on Commitment Weekend. Simply fill out the card, place it in the envelope and bring to Mass, drop off to the Parish Office or mail to the Parish Office. Commitments can also be made online using the link provided on the pledge card.

How can I give?

FORM	BENEFITS
Cash (one-time gift)	Tax deductible
Cash (pledge over three years)	Tax deductible / spread over three years
Appreciated Assets (stock, bonds, real estate, paid up life insurance)	Tax deductible on appreciated value. No capital gains tax and easy to transfer directly
IRA Charitable Rollover	Members age 70 ½ or older can roll over up to \$100,000 per year on an IRA without a tax penalty
Personal Property or Gifts in Kind	Tax deductible for appraised value / reduces potential costs for the OLL

When do I begin fulfilling my commitment?

It can begin as early as Commitment Weekend, but we ask that you complete your pledge within the threeyear time frame. It's usually best to break it into weekly or monthly payments, although some people opt for a quarterly or annual structure.

Can I just shift my regular commitment over to the campaign?

Commitment to this campaign needs to be over and above what you normally give on an annual basis. Our weekly collections fund our budget (staff, utilities, etc.) and activities, so shifting that money to the campaign would hurt the ministries of the church.

How can I help?

We ask that you pray for the success of the campaign. Pray for God to provide direction for our campaign leaders, volunteers, parishioners, and donors. The day before Commitment Sunday/Weekend, we will be asking parishioners to pray for those discerning their commitments and for the success of the campaign. Signups for 15 minute slots are available at www.ollindy.org/campaign.



New Gym and School Entrance - Southeast Corner



New Gym and School Entrance